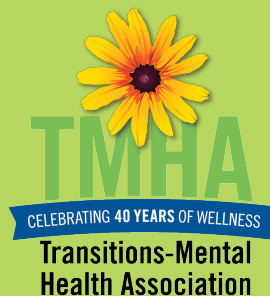


ANNUAL REPORT

2018-2019 Fiscal Year

Inspiring hope, growth, recovery and wellness in our communities.

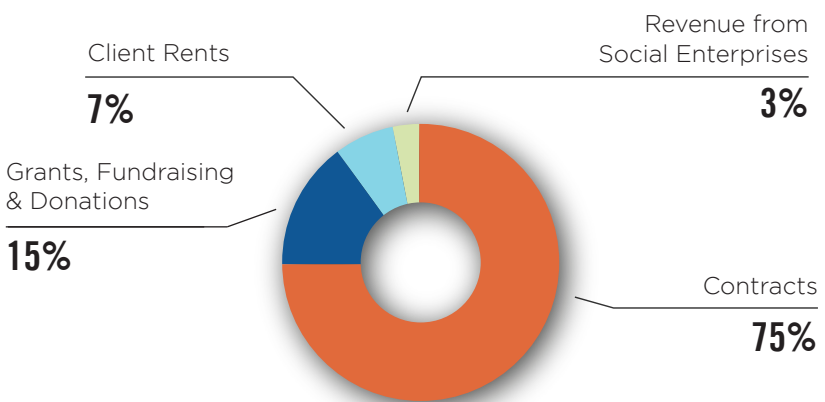


Transitions-Mental Health Association (TMHA) is a nonprofit organization dedicated to eliminating stigma and promoting recovery and wellness for people living with a mental illness. We operate 46 programs at locations throughout San Luis Obispo and North Santa Barbara counties. For 40 years, TMHA has been dedicated to providing work, housing, community, and family services to teens and adults with mental illness while offering support, resources, and education for their loved ones.

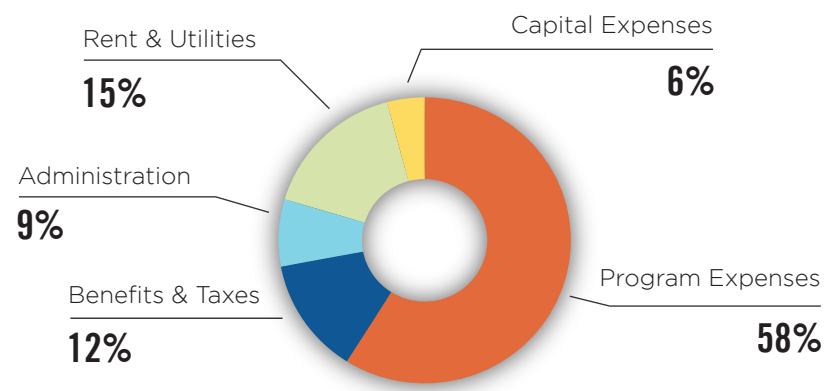
118 FULL-TIME STAFF **56** PART-TIME STAFF **82** TRANSITIONAL STAFF* **18** RELIEF STAFF **1,771** TMHA VOLUNTEERS

**Client Staff working for our agency via TMHA Employment Programs*

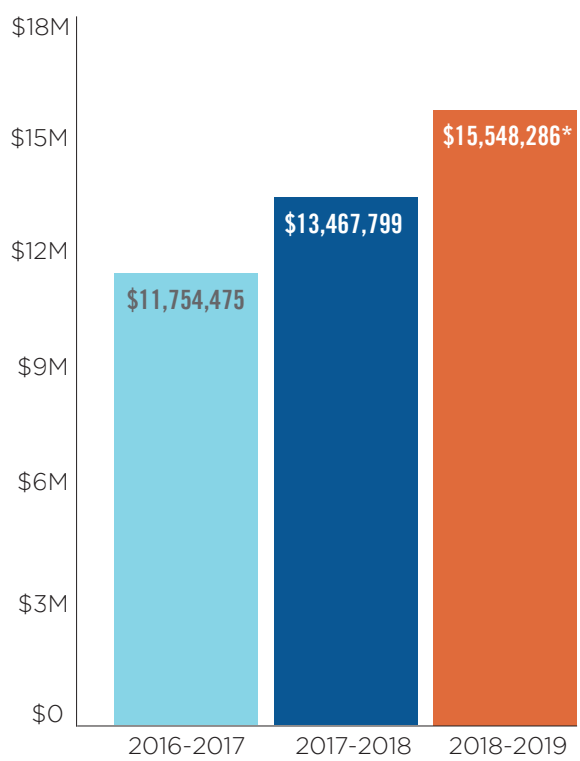
Revenue **\$15,903,734**



Expenses **\$15,548,286**



Agency Growth Annual Budget



**Includes \$1 million in Bishop Street Studios expenses*

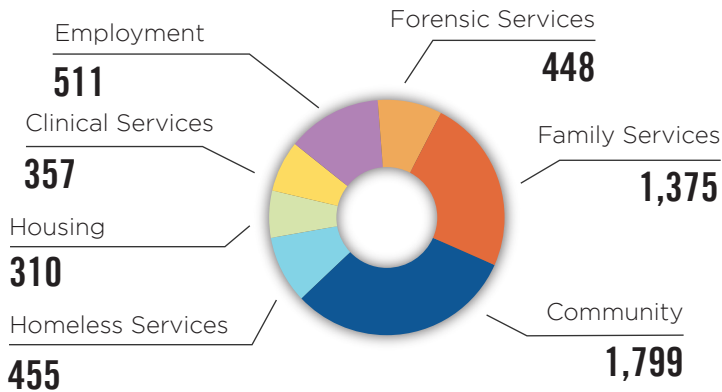
39 SLO COUNTY PROGRAMS **+** **7** SB COUNTY PROGRAMS **=** **46** TOTAL PROGRAMS

16 PROPERTIES OWNED  **45** PROPERTIES LEASED

TMHA Served 4,598 Unique Clients from 2018-2019

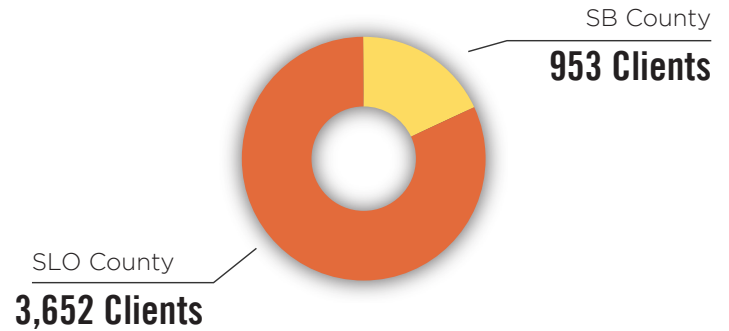
Represents a 14% increase over the previous fiscal year.

Number of Clients by Program Categories



*Numbers are duplicated. Some clients are served by more than one program.

Number of Our Clients Served by County



*7 clients receive services in both counties.

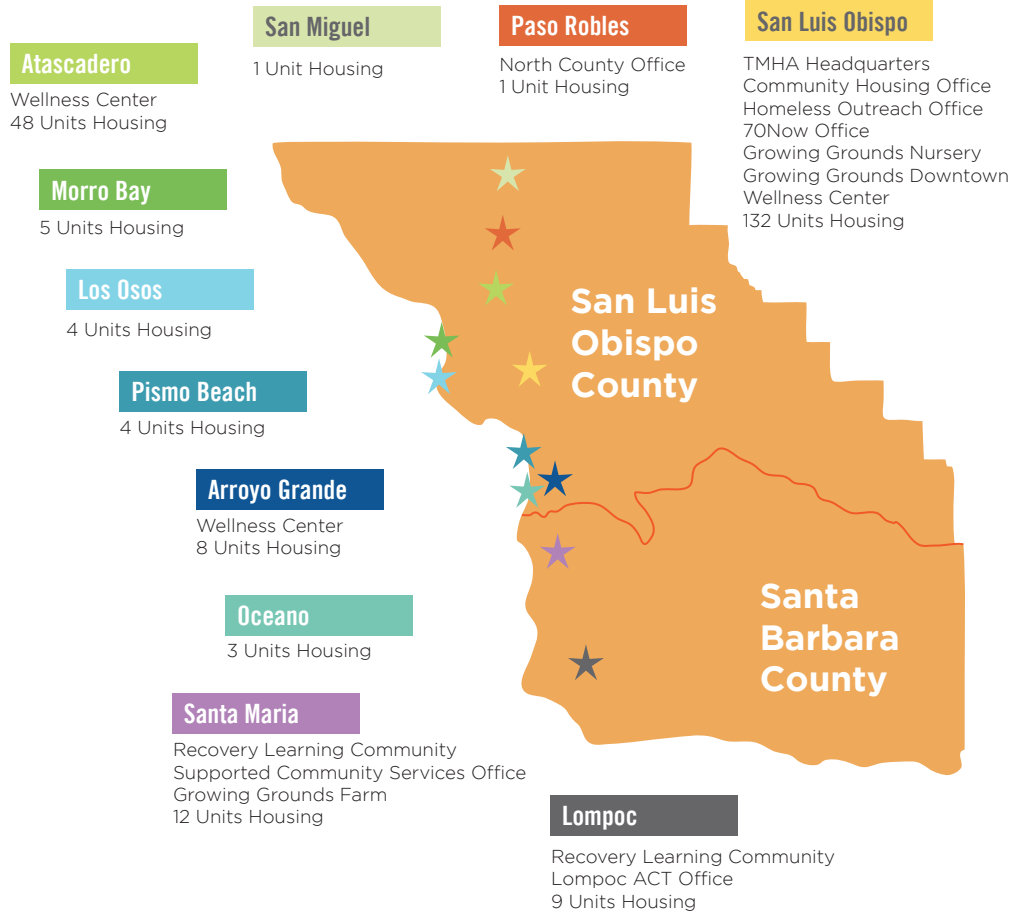
Clients Working in TMHA Social Enterprises



SLO HOTLINE (800) 783-0607
MAKE THE CALL. ANY TIME.

10,821 CALLS

Locations of Our Programs



Outreach & Education

10,769 people received outreach and education in SLO County.

2,382 of these individuals were teachers and students who received mental health training or education through our High School Program.

HOW YOU CAN HELP...

Volunteers are always welcome in our programs and fundraising events. To find out more information on how you can help, call 805-540-6557 or apply online at www.t-mha.org.

